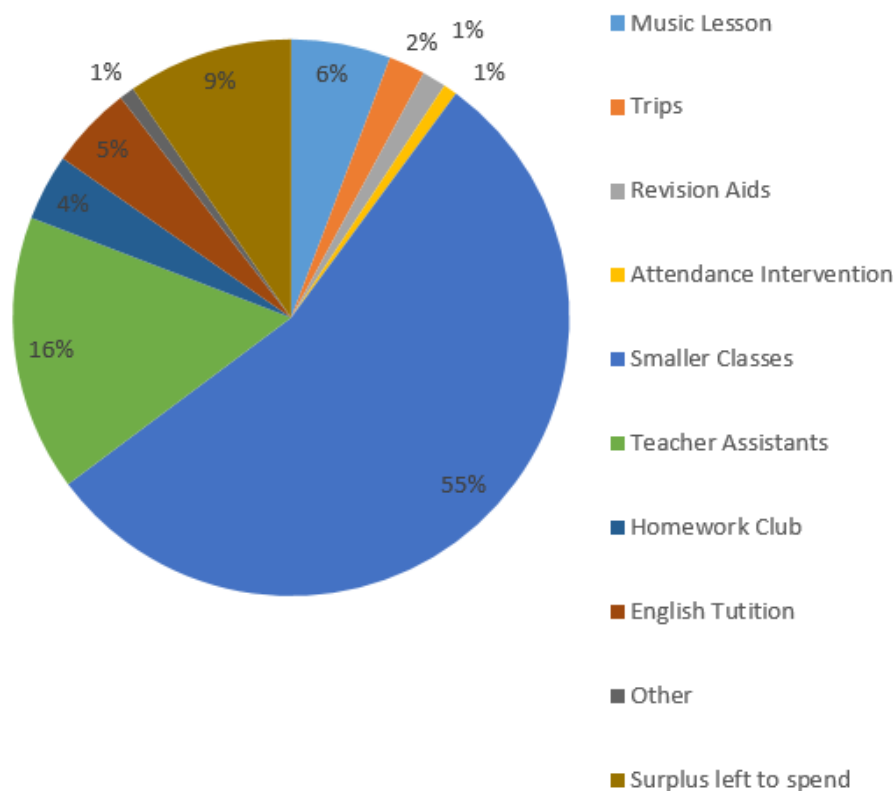




Projected Pupil Premium Spending for 2018-19 at half way point of the academic year

The Pupil Premium fund attracted £89,760 this year



Music

The fund has given 14 students musical tuition so far this year and will continue to do so throughout the rest of the year

Educational Visits

The fund has subsidised visits this year, including Auschwitz, Borrowdale, Dover, and trips to the theatre.

Revision Aids

This year we have provided revision guides and workbooks for all the GCSE students for all of their subjects.

Smaller Class Sizes

We believe the best way to raise attainment is to improve what happens in the classroom. Between English, Maths and Science and across years 7 to 11 we have an additional 16 classes comprising of 50



periods. The cost has been estimated on the basis of an average teacher salary of £30,000 working 22 periods.

Teacher Assistants

Again as we believe the best way to raise attainment is to improve what happens in the classroom, we have allocated funds to allow teacher assistants the flexibility to work with both SEN and Pupil Premium students.

Homework Club

The club has been run by 2 members of staff, 4 times a week throughout the year.

Tuition

The school has employed an English specialist who has worked with students from years 7 to 11.

Other

This includes the allocation of electronic and sports equipment. Also for students to take part in the Lamda programme for Drama.

Surplus

With a term and half still to go of this academic year it would be prudent to keep some funds available for any educational visits, interventions or rewards that are approved in the future.