

Treasurer's Report for Meeting on 25th April 2017

Inc since last meeting (21st Feb) includes:

Sale of refreshments	£1678
Second Hand Uniform	£418
Easy Fundraising	£274
Sponsor a Seat	£50

Exp items since last meeting:

Purchase of Refreshments	£397
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General Statement - Cash in bank and known/unclaimed expenditure:

	Amount in bank	£21,677
Known Expenditure		
Contingency Fund	£5,000	
Unclaimed requests amount	£1,312	
Sponsor a Seat	£730.00	
Library Prizes Due	£440	
		£7,482
Net available for spending		£14,195

The above figure is after a purchase of lights which I will refer to in a minute.

An account has been set up with Paypal. I have managed to get the charity reduced rate for charges for monies received of 1.2% + 20p per item.

I have also opened an account with PTA Events, which is a ticketing web site suitable for PTA's and widely used by PTA's throughout the country. This uses the Paypal account for payment receipts. We have had two purchases of Race night tickets so far by this method.

The following grant request was received 25/2 and was sent out to committee by email for approval. The following approved the grant:

John Lang, Rebecca Hamilton, Ruth Deans, Juliet Trimby, Eileen Mahoney, Anna Howard, Rob , Karen Rodriquez.

The following asked to defer to the next meeting: Mary Leberl, Christine Stephen, Lydia Davies

Rebecca was happy that enough had approved the grant, and given the fact that the end of line discount was not going to last for long, agreed that approval be given.

Funding Enquiry

As we have decided not to replace the large stage flats, would it be possible to spend that money on something else.

I have found a pair of intelligent moving lights (link attached), during the course of a year we often hire lights similar to these at a cost of approximately £500 a week. In the long run this would undoubtedly save us money, while improving the service we can offer. The total cost for these fixtures would be £2100 exc VAT.

<http://shopwl.com/coemar-infinity-spot-s-eb-pco9143/>

Thank you for your consideration, I hope to hear back from you soon.

Kind Regards

Will Lupton

Technical Theatre Manager

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Coemar Infinity Spot S EB (PCO9143)

~~£2,400.00~~ £1,260.00 (inc V.A.T.) ~~£2,000.00~~ £1,050.00 (exc V.A.T.)

(You save £1,140.00)

SKU:

COEPCO9143

Weight:

24.00 KGS

Product Description

The Infinity Spot S EB is as bright as a 575 W fixture, in a package half the size. It allows you to replace both 575 and 250 spot fixtures with one fully equipped moving light! The Infinity Spot S EB has an amazing zoom range from 30° down to 9° with a silent operation for the quietest applications.

Includes MSR GOLD 300/2 Mini FastFit lamp.



TECHNICAL SPECIFICATIONS

- | | |
|---|---|
| <ul style="list-style-type: none">• CMY color mixing• 5 colors + open• CTO filter• 1 aerial wheel, 7 gobos + open• 1 break-up wheel, 7 gobos + open• 3 rotating prisms• Focus | <ul style="list-style-type: none">• Proportional zoom 9° - 30°• Iris• Dimmer• Mechanical and electronic strobe (zap effect), synchronized, random, pulse effect• Modular design for easy maintenance and servicing• Pan 540°, Tilt 284°, 16 bit• Electronic ballast |
|---|---|

DEPT	COLLEAGUE	REQUESTS	AMOUNT
LPSB	HT/DHT (SP & LS)	To contribute to installing drainage on rear sports pitch – as yet unused and not up to specifications for general sports use (total quote £18000)	£6,000
Graphics and Photography	CES (Mrs Stone)	I would like to offer a print workshop delivered by a specialist practitioner for the sixth form (and possibly some year 11 students). The approximate cost including materials will be £200. I would like 2 contact frames (£62.39each) and 2 developing tanks (£24.19 each) for the dark room as many of the students are increasingly enjoying wet work; I would like 2 electric pencil sharpeners; cost £74.40 each.	£473.58
Learning Support	MOG (Mrs O'Grady)	We are considering buying a phonics reading programme via Pixl (£250 plus VAT) which would be great.	£250
Music	DLB (Mr Bullen)	A complete overhaul of the current piano. This would involve a restorer taking the instrument away for a couple of months and completely replacing the hammers and strings (some of the lower strings have to be specifically moulded for the instrument). I brought in a local recommended restorer to look at the instrument and he quoted £5,500 for this work. I was wondering how much of a help the Friends could be in putting in some money towards this project. We would obviously also need to source the remaining money – there is a possibility there may be some money available in Perf Arts (depending how successful the Gala Concerts and next term's Showcase is). I don't know whether there is any other money available coming in through hall revenue which we could use, given that also the piano is used by some of our external hirers. The work itself would have to be done over the summer period when the piano is not really needed by ourselves or external hirers.	£3000
DT	LF (Mr Fortt)	We would like to put in a friends bid for a some much needed tools in the D+T dept. A grinder would help us sharpen and maintain tools reducing the need to replace them. The cost is £71.98 inc. VAT: https://www.machinemart.co.uk/p/cbg6rwc-6in-bench-grinder/ One or two heat guns for shaping materials as the one we have is failing, the cost per unit is £32.39 inc. VAT: https://www.machinemart.co.uk/p/phg500-2-1500w-hot-air-gun/	£136.76

Cycling

JWH
(Mr Hart)

We now have over 60 students regularly cycling to school. The cycle cage is nearly overflowing. The CCTV in place is excellent for overseeing the access routes, red lockers and the entrance to the cycle cage. Maintenance open the cage from 7.15am to 8.30am, and 3pm to 5.30pm. Unfortunately with the increased numbers of cyclists there is an increasing number of times bikes have been tampered with, and in a couple of cases stolen. We would like be able to increase the amount of CCTV, having full coverage inside the cage. The proposal is to have wireless, day/night cameras, that operate with motion detection, that are battery powered - with batteries lasting up to 6months. The exact model of cameras is being investigated - the 'Arlo' is currently front runner. Cameras and instillation can be complete for £500. This will be much quicker (within weeks of purchase) and far less expensive (many thousands) than having to put Ethernet wires and power wires to this outdoor location as well as buying expensive cameras.

£500

Friends bid - Geography GIS Packages:

We would like to improve our ability to deliver quality GIS (Geographical Information Systems) across the department from Yr7 to A Level.

GIS integrates ‘data’ to spatial locations, which aids the analysis and understanding of concepts and issues e.g. where to locate a supermarket (Yr7) , analysis of the factors that cause flooding (Yr8) etc. Their recent use with Yr8 using a trial version introduced a ‘wow’ factor to lessons.

We would like to subscribe to two packages.

1. Digimap for Schools is an online mapping service for use by teachers and pupils, both in school and for HW. It will be especially valuable to GCSE and A Level students for completing coursework and investigations. Digimap for Schools offers a seamless digital map of Great Britain at each scale available. Maps can be printed as PDF files at A3 or A4 size and in landscape or portrait orientation. The maps can be imported into ArcGIS below too.

2. ArcGIS Online is a package that lets students and teachers explore and analyse data using maps. It enables layers to be built up over base maps using pre-published data or students primary data. The steps are quite simple to manipulate the data and process the overlay map making. As well as combining map making techniques it allows for statistical analysis.

Digimap for Schools costs £143.75 per year.

ArcGIS Online subscription for schools is £100 + VAT per year. We hope that £243.75 is a provision you could make for the department this year. We would like to show you its value at the end of the year so that may be this yearly online subscription could become regular support over the years.

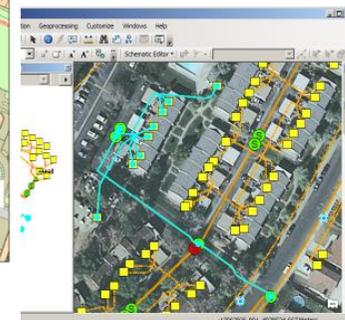
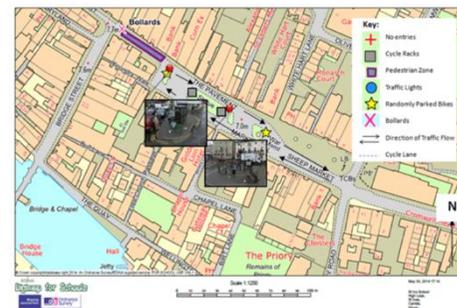
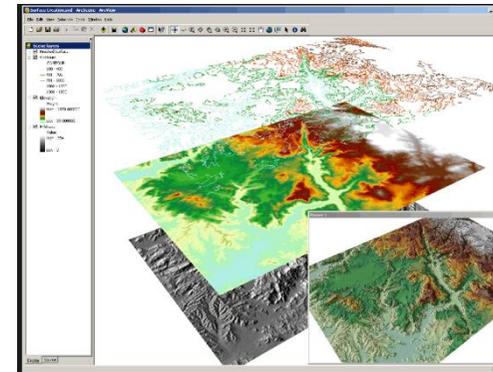


Figure 4 - Cycle management survey – Market Hill

IT	DH (Mr Hamilton)	<p>I would like to put a bid in for the friends of LPSB to partial cover the cost of those who do not make the voluntary contribution towards the cost of the proposed whole Year 8 group trip to see the Robots Exhibition at the British Science Museum, which the computing department intends to run at the end of June/ beginning of July.</p> <p>We would like a contribution of up to £400.</p>	£400
Drama	JV (Mr Vickery)	<p>The one item that will really help the drama department is a MacBook – It would serve to make our tech days for exam preparation extremely fast compared to the full days we usually need to tech exam performances. Mac runs a program called ‘q-labs’ which would mean we can rehearse weeks before technical rehearsals with correct lights and sound – which would instantly improve rehearsal times and students familiarity with their own work. Secondly, the department design and make many trailers/posters and films to showcase our work, all which is currently being done on an old, slow desktop mac at my home (usually very late in the evening when I get in). Having a department laptop would make it infinitely easier to manage work at school.</p> <p>I’d had the idea to attempt to fund the purchase from our own budget, with help from performing arts, potentially IT budget as well. Something like this, would you be able to shed any light on how much the friends might be likely to be able to help with should they agree to offer any money at all? Going from 3 staff to 2, I could use all the time saving options available to the department!</p> <p>All I need is the cheapest one going, which is about £850 I think</p>	£850
TOTAL			11,854.09